Indicative employment costs including salary on-costs (detailed)

The table below shows typical employment costs at each spine point on the University's Level 1-6 pay scales, including Apprenticeship Levy costs, employer National Insurance contributions to the PASNAS, USRF and USS pension schemes (on a salary sacrifice or non-salary sacrifice basis), and the NHS pension scheme.

Notes:

- All values are indicative and should not be used for formal costing. Please liaise with your normal Finance contact if you have a formal costing requirement.

- Pay scales are as at 1 August 2024. Pension contribution rates are as at 1 January 2024.

- National Insurance is calculated using the rates and thresholds valid from 6 April 2024 to 5 April 2025.

			\	with PASNAS	salary sacrif	with USS pension via salary sacrifice						with PASNAS or USRF pension (non-salary sacrifice)						with USS pension (non-salary sacrifice)					with NHS pension (2015 scheme, non-salary sacrifice)									
		Annual	Employer	Employer	Annlow	TOTAL	per hour	per hour	Adjusted	Employer	Employer	Annious	TOTAL	per hour	Employer	Employer	Apploin	TOTAL	per hour	per hour	Employer	Employer	Applant	TOTAL	per hour	Employer	Employer	Арр	TOTAL	per hour	per hour	per hour
_		Salary	pension	NI	App Levy	COST	(35h/wk)	(36h/wk)	salary	pension	NI	App Levy	COST	(nominal)	pension	NI	App Levy	COST	(35h/wk)	(36h/wk)	pension	NI	App Levy	COST	(nominal)	pension	NI	Levy	COST	(nominal)	(35h/wk)	(36h/wk)
- T	53	£72,918							£68,470	£10,573	£8,193	£342	£92,026	£50.43							£10,573	£8,807	£365	£92,663	£50.77	£12,134	£8,807	£365	£94,223	£51.63		
- I	52	£71,313							£66,963	£10,340	£7,985	£335	£89,973	£49.30							£10,340	£8,585	£357	£90,595	£49.64	£11,866	£8,585	£357	£92,121	£50.48		
- I	51	£69,757							£65,502	£10,115	£7,783	£328	£87,982	£48.21							£10,115	£8,371	£349	£88,592	£48.54	£11,608	£8,371	£349	£90,084	£49.36		
v	5 0	£67,757							£63,624	£9,825	£7,524	£318	£85,424	£46.81							£9,825	£8,095	£339	£86,016	£47.13	£11,275	£8,095	£339	£87,466	£47.93		
an	49	£65,814							£61,799	£9,543	£7,273	£309	£82,939	£45.45							£9,543	£7,827	£329	£83,513	£45.76	£10,951	£7,827	£329	£84,922	£46.53		
16	48	£63,929							£60,029	£9,270	£7,028	£300	£80,527	£44.12							£9,270	£7,566	£320	£81,084	£44.43	£10,638	£7,566	£320	£82,452	£45.18		
HR	47	£62,098							£58,310	£9,004	£6,791	£292	£78,185	£42.84							£9,004	£7,314	£310	£78,727	£43.14	£10,333	£7,314	£310	£80,056	£43.87		
5	46	£60,321							£56,641	£8,747	£6,561	£283	£75,912	£41.60							£8,747	£7,068	£302	£76,437	£41.88	£10,037	£7,068	£302	£77,728	£42.59		
	45	£58,596							£55,022	£8,496	£6,337	£275	£73,705	£40.39							£8,496	£6,830	£293	£74,215	£40.67	£9,750	£6,830	£293	£75,469	£41.35		
	44	£56,921							£53,449	£8,254	£6,120	£267	£71,562	£39.21							£8,254	£6,599	£285	£72,058	£39.48	£9,472	£6,599	£285	£73,276	£40.15		
	43	£55,295							£51,922	£8,018	£5,909	£260	£69,481	£38.07							£8,018	£6,375	£276	£69,964	£38.34	£9,201	£6,375	£276	£71,148	£38.98		
	42	£53,715							£50,438	£7,789	£5,705	£252	£67,461	£36.96							£7,789	£6,157	£269	£67,929	£37.22	£8,938	£6,157	£269	£69,079	£37.85		
S	41	£52,183							£49,000	£7,567	£5,506	£245	£65,501	£35.89							£7,567	£5,945	£261	£65,955	£36.14	£8,683	£5,945	£261	£67,072	£36.75		
vel	40	£50,694							£47,602	£7,351	£5,313	£238	£63,596	£34.85							£7,351	£5,740	£253	£64,038	£35.09	£8,435	£5,740	£253	£65,123	£35.68		
Le	. 39	£49,250							£46,246	£7,141	£5,126	£231	£61,748	£33.83							£7,141	£5,541	£246	£62,179	£34.07	£8,195	£5,541	£246	£63,232	£34.65		
L R L	38	£47,874							£44,954	£6,942	£4,948	£225	£59,988	£32.87							£6,942	£5,351	£239	£60,406	£33.10	£7,966	£5,351	£239	£61,431	£33.66		
4	₫ 37	£46,485							£43,649	£6,740	£4,768	£218	£58,212	£31.90							£6,740	£5,159	£232	£58,617	£32.12	£7,735	£5,159	£232	£59,612	£32.66		
	36	£45,163							£42,408	£6,549	£4,597	£212	£56,521	£30.97							£6,549	£4,977	£226	£56,914	£31.19	£7,515	£4,977	£226	£57,881	£31.72		
	35	£43,878							£41,201	£6,362	£4,430	£206	£54,876	£30.07							£6,362	£4,799	£219	£55,259	£30.28	£7,301	£4,799	£219	£56,198	£30.79		<u> </u>
	34	£42,632							£40,031	£6,182	£4,269	£200	£53,283	£29.20							£6,182	£4,627	£213	£53,654	£29.40	£7,094	£4,627	£213	£54,566	£29.90		
	33	£41,421							£38,894	£6,006	£4,112	£194	£51,734	£28.35							£6,006	£4,460	£207	£52,094	£28.54	£6,892	£4,460	£207	£52,981	£29.03		
7	32	£40,247	£6,782	£3,898	£187	£51,113	£28.01		£37,792	£5,836	£3,959	£189	£50,231	£27.52	£6,782	£4,298	£201	£51,528	£28.23		£5,836	£4,298	£201	£50,582	£27.72	£6,697	£4,298	£201	£51,443	£28.19	£28.19	
- AVE	31	£39,105	£6,589	£3,752	£181	£49,628	£27.19		£36,720	£5,670	£3,812	£184	£48,771	£26.72	£6,589	£4,141	£196	£50,031	£27.41		£5,670	£4,141	£196	£49,112	£26.91	£6,507	£4,141	£196	£49,949	£27.37	£27.37	
HRZ	30	£37,999	£6,403	£3,611	£176	£48,189	£26.40		£35,681	£5,510	£3,668	£178	£47,355	£25.95	£6,403	£3,988	£190	£48,580	£26.62		£5,510	£3,988	£190	£47,687	£26.13	£6,323	£3,988	£190	£48,500	£26.58	£26.58	
3	29	£36,924	£6,222	£3,473	£171	£46,790	£25.64		£34,672	£5,354	£3,529	£173	£45,980	£25.19	£6,222	£3,840	£185	£47,170	£25.85		£5,354	£3,840	£185	£46,303	£25.37	£6,144	£3,840	£185	£47,093	£25.80	£25.80	
	28	£35,880	£6,046	£3,339	£166	£45,431	£24.89		£33,691	£5,203	£3,394	£168	£44,645	£24.46	£6,046	£3,696	£179	£45,801	£25.10		£5,203	£3,696	£179	£44,958	£24.63	£5,970	£3,696	£179	£45,726	£25.06	£25.06	
	27	£34,866	£5,875	£3,209	£162	£44,112	£24.17								£5,875	£3,556	£174	£44,471	£24.37							£5,802	£3,556	£174	£44,398		£24.33	
	26	£33,882	£5,709	£3,083	£157	£42,831	£23.47								£5,709	£3,420	£169	£43,181	£23.66							£5,638	£3,420	£169	£43,109		£23.62	
33	25	£33,232	£5,600	£3,000	£154	£41,986	£23.01								£5,600	£3,330	£166	£42,328	£23.19							£5,530	£3,330	£166	£42,258		£23.15	
Leve	24	£32,296	£5,442	£2,880	£150	£40,768	£22.34	£21.72							£5,442	£3,201	£161	£41,100	£22.52	£21.90						£5,374	£3,201	£161	£41,033		£22.48	£21.86
ЧB	23	£31,387	£5,289	£2,764	£146	£39,585	£21.69	£21.09				1			£5,289	£3,076	£157	£39,909	£21.87	£21.26			l		İ	£5,223	£3,076	£157	£39,843		£21.83	£21.23
40	22	£30,505	£5,140	£2,651	£142	£38,438	£21.06	£20.48							£5,140	£2,954	£153	£38,752	£21.23	£20.64						£5,076	£2,954	£153	£38,688		£21.20	£20.61
	21	£29,659	£4,998	£2,542	£138	£37,336	£20.46	£19.89				1		İ	£4,998	£2,837	£148	£37,642	£20.63	£20.05			1			£4,935	£2,837	£148	£37,580		£20.59	£20.02
ک	20	,	£4,866	£2,443	£134	£36,322		£19.35				1		İ	£4,866	£2,730	£144	£36,620		£19.51			1			£4,805	£2,730	£144	£36,559			£19.48
CIC	19	£28,081	£4,732	£2,340	£130	£35,283		£18.80				1		İ	£4,732	£2,619	£140	£35,572	İ	£18.95			1		1	£4,673	£2,619	£140	£35,513			£18.92
2	18	£27,344	£4,607	£2,246	£127	£34,324		£18.29							£4,607	£2,518	£137	£34,606		£18.44						£4,550	£2,518	£137	£34,549			£18.40
HR	17	,	£4,489	£2,156	£124	£33,411		£17.80				1			£4,489	£2,421	£133	£33,685		£17.94						£4,433	£2,421	£133	£33,629			£17.92
	16	£26,038	£4,387	£2,079	£121	£32,625		£17.38				1			£4,387	£2,337	£130	£32,893		£17.52						£4,333	£2,337	£130	£32,838			£17.49
I 2a	15	£25,433	£4,285	£2,001	£118	£31,837		£16.96				1			£4,285	£2,254	£127	£32,100		£17.10						£4,232	£2,254	£127	£32,046			£17.07
eve	1 4	-	£4,237	£1,965	£117	£31,467		£16.76							£4,237	£2,215	£126	£31,726		£16.90						£4,185	£2,215	£126	£31,673			£16.87
L R	13	,	£4,145	£1,895	£114	£30,754		£16.38							£4,145	£2,139	£123	£31,007		£16.52						£4,093	£2,139	£123	£30,955			£16.49
	12		£4,051	£1,823	£112	£30,030		£16.00							£4,051	£2,062	£120	£30,278		£16.13						£4,001	£2,062	£120	£30,227			£16.10
HR: 1b	11	,	£3,973	£1,764	£109	£29,428		£15.68							£3,973	£1,998	£118	£29,670		£15.81						£3,924	£1,998	£118	£29,621			£15.78
<u> </u>	10	£23,114	£3,895	£1,704	£107	£28,820	-	£15.35				-			£3,895	£1,934	£116	£29,058		£15.48	-	l	1			£3,846	£1,934	£116	£29,010	-		£15.45